

2014

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Westwood Hills

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
 (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	428,181	131,672
Debt Service	10-113			
Library	12-1220			
Special Highway		8	28,536	
Capital Improvements Fund		8		
Totals		xxxxx	456,717	131,672
Is an Ordinance required to be passed, published, and attached to the budg			No	County Clerk's Use Only
Budget Summary		9		
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by:

D. Bob Hale, C.P.A.

Address:

2100 W. 49th Terrace

Westwood Hills, KS 66205

Email:

bobhale@kc.rr.com

Date Attested: 2013

County Clerk

Governing Body

City of Westwood Hills

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>133,025</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>133,025</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	0
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	3,011
5b. Personal Property 2012	- _____	2,352
5c. Increase in Personal Property (5a minus 5b)	+ _____	659
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>659</u>
9. Total Estimated Valuation July 1, 2013	<u>6,583,578</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>6,582,919</u>
11. Factor for Increase (8 divided by 10)		<u>0.00010</u>
12. Amount of Increase (11 times 3)	+ \$	<u>13</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>133,038</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>133,038</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Westwood Hills

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	133,025	12,702	11	0
Debt Service				
Library				
TOTAL	133,025	12,702	11	0

County Treas Motor Vehicle Estimate 12,702

County Treasurers Recreational Vehicle Estimate 11

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.09549

Recreational Vehicle Factor 0.00008

16/20 Vehicle Factor 0.00000

City of Westwood Hills

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Capital Improvements Fund		80,000	80,000	K.S.A.12-1,118
	Totals	0	80,000	80,000	
	Adjustments*				
	Adjusted Totals	0	80,000	80,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Westwood Hills

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Westwood Hills

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	174,537	187,793	128,366
Receipts:			
Ad Valorem Tax	132,822	133,025	xxxxxxxxxxxxxxxxxx
Delinquent Tax	27	1,547	500
Motor Vehicle Tax	11,109	11,255	12,702
Recreational Vehicle Tax			11
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	21,403	21,185	21,345
Franchise Tax	26,353	28,367	27,095
Licenses	475	575	1,175
Building Permits	345	1,250	750
State of Kansas			
County Sales tax	58,434	58,980	59,000
Fines & Forfeitures	59,499	45,000	45,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	755	565	565
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	311,222	301,749	168,143
Resources Available:	485,759	489,542	296,509
Expenditures:			
ADMINISTRATION			
Salaries & Wages	31,494	31,444	29,000
Operating Expenses	49,898	34,425	38,440
Council Fees	3,000	3,000	3,000
PUBLIC WORKS			
Street Lights & Traffic Signals	12,469	13,088	13,200
Operating Expenses	18,885	11,600	14,000
Tree Care & Beautification	13,228	14,580	15,000
POLICE			
Contractual Expenses	165,585	168,746	166,718
Animal Control	2,793	2,793	2,840
PROJECTS			
Projects			57,983
Repairs & Maintenance		1,500	8,000
Rainbow Project	614		
Transfer to Capital improvements Fund		80,000	80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	297,966	361,176	428,181
Unencumbered Cash Balance Dec 31	187,793	128,366	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	447,996	483,984	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			428,181
Tax Required			131,672
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			131,672

City of Westwood Hills

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,122	9,846	19,026
Receipts:			
State of Kansas Gas Tax	9,379	9,180	9,510
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	9,379	9,180	9,510
Resources Available:	11,501	19,026	28,536
Expenditures:			
Street Repair and Maint	1,655	0	28,536
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,655	0	28,536
Unencumbered Cash Balance Dec 31	9,846	19,026	0
2012/2013 Budget Authority Amount:	9,870	19,620	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	80,000
Receipts:			
Transfers from General Fund		80,000	80,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	80,000	80,000
Resources Available:	0	80,000	160,000
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	80,000	160,000
2012/2013 Budget Authority Amount:	0	0	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Westwood Hills

will meet on August 12, 2013 at 7:00 PM at Westwood City Hall, 4700 Rainbow, Westwood , KS 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2100 W 49th Terrace, Westwood Hills, KS 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	297,966	20.000	361,176	20.000	428,181	131,672	20.000
Debt Service							
Library							
Special Highway	1,655				28,536		
Capital Improvements Fund							
Totals	299,621	20.000	361,176	20.000	456,717	131,672	20.000
Less: Transfers	0		80,000		80,000		
Net Expenditure	299,621		281,176		376,717		
Total Tax Levied	135,406		133,025		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,770,408		6,651,770		6,583,578		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Duncan Samuel

City Official Title: City Clerk

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$16.42

ATTN: MR. DUNCAN SAMUEL
CITY OF WESTWOOD HILLS
PO BOX 922
SHAWNEE MISSION KS 66201-0922

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
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and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
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for 1 consecutive week(s), as follows:

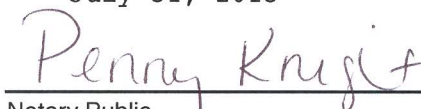
BUDGET HEARING - WESTWOOD HILLS
7/30/13



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 31, 2013



Notary Public



L43230

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 30, 2013.

State of Kansas
City

2014

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City of Westwood Hills

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Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2011
0
0
0
0
0

2012
0
0
0
0
0

2013
0
0
0
0
0

*Tax rates are expressed in mills

Duncan Samuel

City Official Title: City Clerk